

Pitt County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	2,350,998	2,156,419	194,578	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	35,693,459	35,693,459	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	162,025	0	121,519	40,506	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	62,956	0	47,217	15,739	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	66,700	0	66,700	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,338	0	4,338	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	588,630	380,255	104,188	104,187	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,110	5,555	2,778	2,777	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	243,285	157,162	43,061	43,062	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	209,124	135,093	37,016	37,016	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	255,431	0	127,716	127,715	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	396,320	396,320	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	346,884	346,884	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	976	0	976	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,534	2,534	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	135,049	135,049	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,356,343	0	1,178,171	1,178,171	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	7,202,081	5,581,613	1,620,468	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	50,088,242	44,990,343	3,548,727	1,549,173	89.82%	7.08%	3.09%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	67,820	67,820	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,052,455	1,026,228	0	1,026,228	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	25,508	25,508	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	68,114	34,057	0	34,057	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	25,787	12,894	0	12,894	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	97,080	0	97,080	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	45,317	0	0	45,317	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	290,398	290,398	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,973,225	1,486,612	0	1,486,612	50.00%	0.00%	50.00%
33 Medicaid Expansion	66,008	33,004	33,004	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	5,711,712	2,976,521	130,084	2,605,108	52.11%	2.28%	45.61%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	605,959	404,652	49,817	151,490	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	99,635	74,726	0	24,909	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	39,775	31,820	7,955	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	613,920	306,960	153,480	153,480	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	44,275	33,206	11,069	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	13,143	9,857	0	3,286	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	290,000	145,000	145,000	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	218,781	218,781	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	355,514	177,757	0	177,757	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	167	125	0	42	74.85%	0.00%	25.15%
47 IV-E Admin Adoption 50%Fed-50%Co	5,294	2,647	0	2,647	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	2,952,443	1,830,515	0	1,121,928	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	252,423	252,423	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	18,525	9,263	0	9,263	50.00%	0.00%	50.00%
54 Work First County Block Grant	3,352,562	1,412,014	0	1,940,548	42.12%	0.00%	57.88%
55 Work First Functional Assessment	12,600	12,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	29,774	29,774	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	49,305	43,142	0	6,163	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	9,714	4,611	3,889	1,214	47.47%	40.04%	12.50%
59 Adult Care Home Case Management Services	71,596	35,798	17,899	17,899	50.00%	25.00%	25.00%
60 Adult Protective Services - State	56,875	0	56,875	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	53,115	26,558	21,246	5,312	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	9,145,394	5,062,228	467,230	3,615,937	55.35%	5.11%	39.54%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	64,945,349	53,029,091	4,146,040	7,770,217	81.65%	6.38%	11.96%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.